

# SOLID WASTE

## SECTION INDEX

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The following provides an index of all the solid waste capital improvement projects listed in this section for FY 2003/2004 through FY 2007/2008 in alphabetical order and by their corresponding page number.

### SOLID WASTE CAPITAL PROJECTS

Pg. #	Org. #	Project	Life To Date 9/30/2002	Adjusted 2002/2003	FY 04 Budget	FY '05 -'08 Planned	FY '04 -'08 Totals	Total Project Cost
---	036008	Back-up Reserve Equipment		195,000				195,000
---	036009	Emergency Standby Generator		70,000				70,000
8-4	032001	GUM Road Sewer Construction		600,000				600,000
8-5	036003	Heavy Equipment	1,136,977	314,737	400,000		400,000	1,851,714
---	036005	Hook-Lift Truck		35,000				35,000
---	036006	Knuckleboom Trash Loader	34,806	550				35,356
8-6	036002	Landfill Improvements	425,093	149,680	125,000		125,000	699,773
8-7	036007	Office Building		454,500				454,500
---	036004	Replacement of Mowing Tractor - Landfill	63,851	17,649				81,500
---	036001	Transfer Station	4,654,177	1,990,349				6,644,526
<b>Solid Waste Sub-Total</b>			\$6,314,903	\$3,827,465	<b>\$525,000</b>		\$525,000	\$10,667,368

